



Office of Columbia River 2025-2027 Capital Budget Development



Columbia Basin Development League
October 29th, 2024

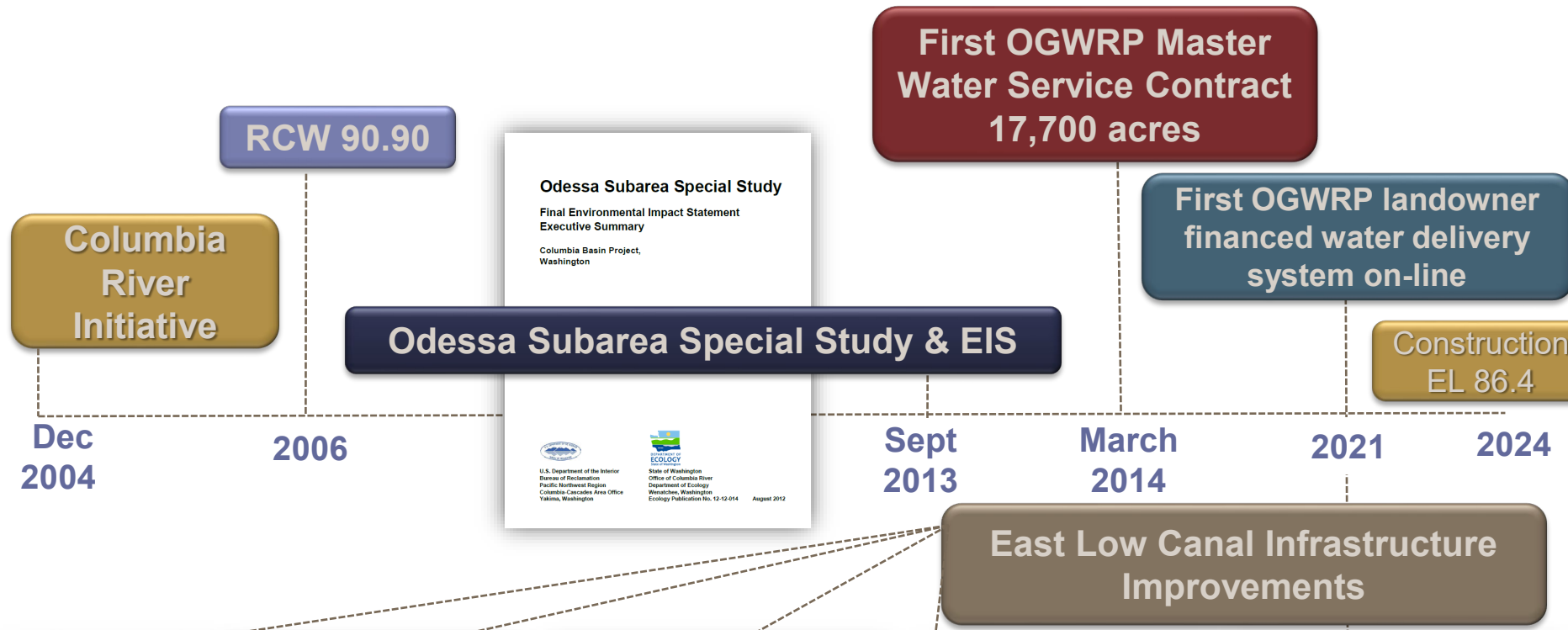
Presented By:

Melissa Downes, L.Hg.

Financial and Projects Section
Manager

Office of Columbia River

Odessa Ground Water Replacement Program Timeline



Agency Investments in OGWRP



PROJECT	STATE Contributions 2005 – 2025	FEDERAL Contributions 2005 – 2024
Lake Roosevelt Incremental Storage and Releases Program	\$6.5 million	\$32.6* million <small>*Landowners required to repay ARRA funds provided for Weber Siphon</small>
Potholes Supplemental Feed Route	\$13.9 million	\$21.8 million
Coordinated Conservation Program	\$15 million	N/A
Odessa Special Study & EIS Mitigation	\$14.6 million	\$6.5 million
East Low Canal Improvements (including bridges)	\$36 million	\$2.4 million
Pump Station & Delivery Systems	\$78.8 million	USBR \$2.5 million NRCS \$39 million
TOTAL	\$164.8 million	\$104.8 million

Breakdown of Recent State OGWRP Funds

Biennium	ELC	All Delivery Systems	EL 22.1	EL 47.5	EL 79.2 Systems	EL 86.4	GCCD	EL 85 Gate	Total
2017– 2019	\$10M			\$5M					\$15M
2019 - 2021			\$15M				\$ 20K		\$15M
2021 - 2023			\$5M		\$15.5M		\$400K	\$150K	\$21M
2023 - 2025		\$850K	\$5.5M <small>*24 Supplement</small>		\$19.7M	\$13M	\$500K		\$39.55M
Grand Total									\$90.55M








OCR 23-25 and 25-27

State Capital Budget Comparison



Office of Columbia River Projects	Appropriated Funds 2023 - 2025	Funding Request 2025 -2027
Odessa Groundwater Replacement	34.15 *5.5	25.0
Icicle Water Resource Management	5.0	6.0
Aquifer Storage and Recovery Projects	6.0	5.5
Walla Walla Basin Strategic Plan	4.7	4.8
OCR project level mitigation	2.0	3.4
Potholes Supplemental Feed Route	1.7	1.3
All other smaller projects	7.15	11.5
TOTAL	\$66.2 million	\$57.5 million

Odessa Groundwater Replacement Funding Opportunities

	 WA Dept. of Ecology	 Bureau of Reclamation	 Natural Resources Conservation Service			 ECBID	 Landowners
			PL-566	RCPP	EQIP*		
Funding Type	State	Federal	Federal	Federal	Federal	Non-Federal Non-State	Private
What can the funds be spent on?	Main Pumping Plant & Pipeline	Support for Main Pumping Plant & Pipelines	Main Pumping Plant & Pipeline (100% for engineering; up to 75% for construction)	On-Farm or Water Management Entity	On-Farm or Water Management Entity	Anything (except on-farm)	Anything
What the funding won't cover?	On-Farm Systems	<ul style="list-style-type: none"> On-Farm Systems Construction Full Design 	Electrical Infrastructure	Electrical Infrastructure	Electrical Infrastructure	On-Farm Systems	N/A
Are matching funds needed?	No	No	0% for engineering; 25% for construction	Yes - Varying % depending on Historically Underserved client status	Yes - Varying % depending on Historically Underserved client status	No	No
Do the funds expire?	Yes – every 2 years	Yes – every 1 year	No	Yes – 5 years	Yes – At the end of the contract period	No	No
When are the funds requested?	Every 2 years	Every year	Once Plan is approved by Congress	When applying for grant	When applying for contract	After easement acquisition & WSC execution	N/A
Do you have to pay back the funds?	No	Depends – depending on the task the funds are spent on.	No	Only if contract violation occurs	Only if contract violation occurs	Yes	No
What has been funded thus far?	<ul style="list-style-type: none"> ELC Canal Widening (\$9M+) 5 Siphons (\$24M +) Radial Gates (\$650K+) EL47.5 (\$5M) EL22.1 (\$20M) EL79.2 (\$15M+) 	<ul style="list-style-type: none"> Siphons Support (\$155K+) 5 Radial Gates (\$2M+) EL47.5 Support (\$140K+) 	<ul style="list-style-type: none"> Watershed Plan (\$700K) 	<ul style="list-style-type: none"> 80.6 & 84.7 (\$6.1M) 		<ul style="list-style-type: none"> EL47.5 (\$16M+) 	<ul style="list-style-type: none"> EL11.8 (\$500K) EL86.4 (\$150K) EL80.6 (\$227K) EL84.7 (\$161K)

*EQIP is open sign up with annual reviews and contracting with the expectation that the +project will be installed within a year.

<https://www.ogwrp-programs.org/post/ogwrp-funding-sources-explained>



Odessa Ground Water Replacement Program Partners



State of Washington - Department of Ecology
Funding, secondary use permit, aquifer monitoring



Federal Government
Depts of Interior (USBR) & Agriculture (NRCS)
Columbia Basin Project (CBP) Federal facilities & water right holder; Master Water Service Contract, Watershed Plan



East Columbia Basin Irrigation District
Contract with Reclamation for O&M, Construction, WSC with landowners



Landowners
Participation & Feedback;
WSC with District & Easements



The Counties & Conservation District
Municipalities; County Road Bridges; federal grant opportunities



2025-2027 Capital Budget- Conclusions



- OCRs 25-27 capital budget proposal = **\$57.5** million.
- YBIPs 25-27 capital budget proposal = **\$59** million.
- YRBWEP 25-27 capital budget proposal = **\$4** million.
- Capital Budget Spending Plan included in budgeting process.
- Governor's budget proposal expected in December 2024.



Questions/discussion

Melissa Downes, LHG

Washington State Dept. of Ecology

melissa.downes@ecy.wa.gov

(509) 454-4259

